

Expense Account Report w/ MTD

AS OF: 03/02/2020

STARTING ACCOUNT: 100

ENDING ACCOUNT: 100Z

TARGET PERCENT: 16.66

100

COUNTY GENERAL

ACCOUNT NO./	ACCOUNT DESC/	BUDG. AMT/	MTD EXP/	YTD EXP/	ENC/	UNENC BAL	%
0100	COMMISSIONERS						
100-0100-51000	SALARIES OFFICIALS	186,710.00	14,068.14	35,170.35	0.00	151,539.65	81
100-0100-51001	SALARIES EMPLOYEES	78,679.00	6,205.76	15,514.40	0.00	63,164.60	80
100-0100-51006	DISCRETIONARY MERIT	1,574.00	0.00	0.00	0.00	1,574.00	100
100-0100-51101	MEDICARE	3,871.00	272.44	691.86	0.00	3,179.14	82
100-0100-51102	PERS	37,375.00	2,838.35	5,691.36	0.00	31,683.64	85
100-0100-51104	EMPLOYER SHARE HEALTH INSURANCE	76,965.00	5,245.32	10,490.64	0.00	66,474.36	86
100-0100-51106	HEALTH INSURANCE OFFSET	0.00	0.00	0.00	0.00	0.00	
100-0100-51110	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	
100-0100-51120	WORKERS COMP	2,063.00	0.00	0.00	0.00	2,063.00	100
100-0100-52000	TRAVEL AND EXPENSES	510.00	0.00	0.00	10.00	500.00	98
100-0100-53000	CONTRACT SERVICES	1,000.00	0.00	92.00	158.00	750.00	75
100-0100-53202	CELL PHONE	1,500.00	0.00	368.00	132.00	1,000.00	67
100-0100-53203	POSTAGE	135,000.00	10,244.54	27,727.83	8,093.39	99,178.78	73
100-0100-53400	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	
100-0100-53401	ACCOUNTING & AUDITING FEES	145,000.00	779.00	1,681.00	88,319.00	55,000.00	38
100-0100-53500	MAINTENANCE SERVICES	17,000.00	2,358.65	3,780.16	6,910.59	6,309.25	37
100-0100-53700	ADVERTISING & PRINTING	2,000.00	0.00	0.00	0.00	2,000.00	100
100-0100-54000	SUPPLIES	5,000.00	212.95	317.86	332.14	4,350.00	87
100-0100-57100	TRANSFER OUT - SPOUSAL SURCHARGE	5,000.00	0.00	0.00	0.00	5,000.00	100
100-0100-57200	ADVANCES OUT	0.00	0.00	0.00	0.00	0.00	
100-0100-57400	OTHER EXPENSES	0.00	0.00	0.00	0.00	0.00	
100-0100-57401	DISTRIBUTION OF WELLNESS INCENTI	15,000.00	0.00	0.00	0.00	15,000.00	100
100-0100-57402	OTHER EXPENSES-WCBDD LEASE	0.00	0.00	0.00	0.00	0.00	
100-0100-57501	MEMBERSHIP FEES	10,000.00	0.00	8,546.00	0.00	1,454.00	15
100-0100-58501	PHONE COMMISSION	0.00	0.00	0.00	0.00	0.00	
TOTAL 0100	COMMISSIONERS	724,247.00	42,225.15	110,071.46	103,955.12	510,220.42	70
0101	MISCELLANEOUS						
100-0101-51001	SALARIES	20,000.00	0.00	0.00	0.00	20,000.00	100
100-0101-51101	MEDICARE	0.00	0.00	0.00	0.00	0.00	
100-0101-51102	PERS	0.00	0.00	0.00	0.00	0.00	
100-0101-51104	EMPLOYER SHARE HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	
100-0101-51105	LIFE INSURANCE	3,500.00	294.39	583.46	0.00	2,916.54	83
100-0101-51120	WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	
100-0101-53000	CONTRACT SERVICES	23,000.00	133.27	7,598.27	0.00	15,401.73	67
100-0101-53301	RENTS	7,000.00	0.00	5,707.44	792.56	500.00	7
100-0101-53400	PROFESSIONAL SERVICES	600,314.00	19,182.79	102,104.53	363,467.38	134,742.09	22
100-0101-53401	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	
100-0101-53600	INSURANCE	0.00	0.00	0.00	0.00	0.00	
100-0101-53700	ADVERTISE DELQ TAXES	0.00	0.00	0.00	0.00	0.00	
100-0101-54000	SUPPLIES	0.00	0.00	0.00	0.00	0.00	
100-0101-55200	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
100-0101-55300	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	
100-0101-57000	JFS ROOF REPLACEMENT	4,488.96	0.00	1,121.76	3,367.20	0.00	
100-0101-57100	TRANSFER OUT	395,985.00	14,341.33	252,571.66	0.00	143,413.34	36
100-0101-57101	SALES TAX OUT	0.00	0.00	0.00	0.00	0.00	

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100-0101-57200	ADVANCES OUT	0.00	0.00	0.00	0.00	0.00	
100-0101-57400	OTHER EXPENSES	0.00	0.00	0.00	0.00	0.00	
100-0101-57500	SETTLEMENT FEES	75,000.00	0.00	0.00	0.00	75,000.00	100
TOTAL 0101	MISCELLANEOUS	1,129,287.96	33,951.78	369,687.12	367,627.14	391,973.70	35
0102	MISCELLANEOUS						
100-0102-51104	COMM/WCBDD HEALTH INSURANCE CONT	0.00	0.00	0.00	0.00	0.00	
100-0102-53700	ADVERTISING DELINQUENT TAX LISTS	0.00	0.00	0.00	0.00	0.00	
100-0102-57401	UNEXPECTED EMERGENCIES	20,000.00	0.00	3,600.00	0.00	16,400.00	82
TOTAL 0102	MISCELLANEOUS	20,000.00	0.00	3,600.00	0.00	16,400.00	82
0103	1% PERMISSIVE SALES TAX						
100-0103-53700	ADVERTISING	0.00	0.00	0.00	0.00	0.00	
100-0103-55300	BUILDINGS & OTHER STRUCTURES	500.00	0.00	0.00	500.00	0.00	
100-0103-57100	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	
100-0103-57400	OTHER EXPENSES (TAXES)	0.00	0.00	0.00	0.00	0.00	
100-0103-57500	MUSKINGUM WATERSHED CONSERVANCY	0.00	0.00	0.00	0.00	0.00	
TOTAL 0103	1% PERMISSIVE SALES TAX	500.00	0.00	0.00	500.00	0.00	
0104	BUDGET STABILIZATION						
100-0104-57100	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	
100-0104-57200	ADVANCES OUT	0.00	0.00	0.00	0.00	0.00	
TOTAL 0104	BUDGET STABILIZATION	0.00	0.00	0.00	0.00	0.00	
0107	AGRICULTURE						
100-0107-51120	WORKERS COMP	0.00	0.00	0.00	0.00	0.00	
100-0107-53000	APIARY INSPECTION	3,500.00	0.00	0.00	0.00	3,500.00	100
100-0107-57100	TRANSFER OUT SOIL & WATER	90,000.00	0.00	90,000.00	0.00	0.00	
100-0107-57400	OTHER	267,105.00	0.00	0.00	260,505.00	6,600.00	2
TOTAL 0107	AGRICULTURE	360,605.00	0.00	90,000.00	260,505.00	10,100.00	3
0109	BUILDINGS AND GROUNDS						
100-0109-51001	SALARIES - EMPLOYEES	177,112.00	9,780.40	31,971.58	0.00	145,140.42	82
100-0109-51006	DISCRETIONARY MERIT	3,543.00	0.00	0.00	0.00	3,543.00	100
100-0109-51101	MEDICARE	2,620.00	132.22	439.35	0.00	2,180.65	83
100-0109-51102	PERS	25,292.00	1,505.03	3,355.34	0.00	21,936.66	87
100-0109-51104	HEALTH INSURANCE	40,000.00	4,106.63	8,213.26	0.00	31,786.74	79
100-0109-51106	HEALTH INSURANCE OFFSET	0.00	0.00	0.00	0.00	0.00	
100-0109-51110	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	
100-0109-51120	WORKERS COMP	4,589.00	0.00	0.00	0.00	4,589.00	100
100-0109-52000	TRAVEL	0.00	0.00	0.00	0.00	0.00	
100-0109-52001	MILEAGE/GASOLINE	6,898.78	248.86	567.23	5,065.03	1,266.52	18
100-0109-53000	CONTRACT SERVICES	142,941.34	6,363.76	34,609.04	21,388.96	86,943.34	61
100-0109-53001	UTILITIES	0.00	0.00	0.00	0.00	0.00	
100-0109-53100	ELECTRICITY	170,371.96	9,745.10	27,447.59	49,624.37	93,300.00	55
100-0109-53101	HEATING/NATURAL GAS	26,099.27	6,225.05	13,315.99	9,033.28	3,750.00	14
100-0109-53102	WATER & SEWER	20,000.00	1,689.85	3,670.41	16,064.59	265.00	1

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100-0109-53103	SOLID WASTE	8,500.00	729.99	1,459.98	6,709.02	331.00	4
100-0109-53200	TELEPHONE	55,032.41	2,699.48	11,855.27	18,277.14	24,900.00	45
100-0109-53202	CELL PHONES	1,200.00	0.00	0.00	0.00	1,200.00	100
100-0109-53500	CONTRACT REPAIR	0.00	0.00	0.00	0.00	0.00	
100-0109-53600	INSURANCE	265,000.00	0.00	0.00	1,090.29	263,909.71	100
100-0109-54000	SUPPLIES & MATERIALS	39,000.00	2,424.58	6,231.22	14,642.98	18,125.80	46
100-0109-55001	BUILDING REPLACEMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	
100-0109-55200	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
100-0109-55300	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	
100-0109-57400	OTHER EXPENSES	7,058.66	7,058.66	7,058.66	0.00	0.00	
100-0109-57500	MUSKINGUM WATERSHED CONSERVANCY	1,300.00	0.00	0.00	0.00	1,300.00	100
TOTAL 0109	BUILDINGS AND GROUNDS	996,558.42	52,709.61	150,194.92	141,895.66	704,467.84	71
0120	AUDITOR						
100-0120-51000	SALARY OFFICIAL	83,129.00	6,468.14	16,403.76	0.00	66,725.24	80
100-0120-51001	SALARIES EMPLOYEES	181,807.00	13,617.84	34,245.36	0.00	147,561.64	81
100-0120-51006	DISCRETIONARY MERIT	3,637.00	0.00	0.00	0.00	3,637.00	100
100-0120-51101	MEDICARE	3,895.00	276.83	705.41	0.00	3,189.59	82
100-0120-51102	PERS	37,601.00	2,883.35	5,690.89	0.00	31,910.11	85
100-0120-51104	EMPLOYER SHARE HEALTH INSURANCE	45,055.00	3,852.09	7,704.18	0.00	37,350.82	83
100-0120-51105	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	
100-0120-51106	HEALTH INSURANCE OFFSET	0.00	0.00	0.00	0.00	0.00	
100-0120-51110	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	
100-0120-51120	WORKERS COMP	2,077.00	0.00	0.00	0.00	2,077.00	100
100-0120-52000	TRAVEL	750.00	0.00	0.00	0.00	750.00	100
100-0120-52001	GASOLINE/MILEAGE	1,884.35	102.79	811.08	1,023.87	49.40	3
100-0120-53000	CONTRACT SERVICES	35,000.00	21,358.06	22,221.34	9,490.68	3,287.98	9
100-0120-53202	CELL PHONE (WEIGHTS & MEASURES)	511.61	0.00	51.34	0.00	460.27	90
100-0120-53403	TRAINING & EDUCATION	600.00	0.00	0.00	0.00	600.00	100
100-0120-53500	EQUIPMENT REPAIR	500.00	0.00	0.00	0.00	500.00	100
100-0120-53700	ADVERTISING & PRINTING	9,398.40	0.00	0.00	7,898.40	1,500.00	16
100-0120-54000	SUPPLIES	10,541.63	0.00	1,010.31	8,705.86	825.46	8
100-0120-54400	EQUIPMENT	2,000.00	0.00	0.00	700.00	1,300.00	65
100-0120-57400	OTHER EXPENSES	3,500.00	0.00	2,670.00	726.29	103.71	3
100-0120-57401	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	
100-0120-57500	WEIGHTS & MEASURES	2,788.84	0.00	328.00	1,385.84	1,075.00	39
TOTAL 0120	AUDITOR	424,675.83	48,559.10	91,841.67	29,930.94	302,903.22	71
0130	TREASURER						
100-0130-51000	SALARY OFFICIAL	58,668.00	4,345.78	10,864.45	0.00	47,803.55	81
100-0130-51001	SALARIES EMPLOYEES	62,796.00	5,200.87	10,960.87	0.00	51,835.13	83
100-0130-51006	DISCRETIONARY MERIT	1,256.00	0.00	0.00	0.00	1,256.00	100
100-0130-51101	MEDICARE	1,780.00	130.33	301.04	0.00	1,478.96	83
100-0130-51102	PERS	17,181.00	1,234.21	2,228.82	0.00	14,952.18	87
100-0130-51104	EMPLOYER SHARE HEALTH INSURANCE	19,500.00	1,832.22	3,664.44	0.00	15,835.56	81
100-0130-51105	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	
100-0130-51106	HEALTH INSURANCE OFFSET	0.00	0.00	0.00	0.00	0.00	

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100-0130-51120	WORKERS COMP	849.00	0.00	0.00	0.00	849.00	100
100-0130-52000	TRAVEL	2,000.00	0.00	0.00	0.00	2,000.00	100
100-0130-53000	CONTRACT SERVICES	12,000.00	6,681.82	10,356.82	1,643.18	0.00	
100-0130-53403	TRAINING	1,000.00	0.00	0.00	0.00	1,000.00	100
100-0130-54000	SUPPLIES	10,000.00	1,006.58	1,058.28	8,941.72	0.00	
100-0130-55200	EQUIPMENT	4,000.00	634.38	634.38	3,365.62	0.00	
100-0130-57100	INVESTMENT INCOME TRF OUT	56,100.00	15,336.99	15,336.99	0.00	40,763.01	73
100-0130-57400	OTHER EXPENSES	2,500.00	0.00	2,376.72	0.00	123.28	5
100-0130-57500	FEES	26,000.00	2,295.45	4,590.10	0.00	21,409.90	82
TOTAL 0130	TREASURER	275,630.00	38,698.63	62,372.91	13,950.52	199,306.57	72
0140	PROSECUTING ATTORNEY						
100-0140-51000	SALARY OFFICIAL	158,353.00	10,599.92	26,499.80	0.00	131,853.20	83
100-0140-51001	SALARIES EMPLOYEES	495,000.00	28,698.88	71,022.09	0.00	423,977.91	86
100-0140-51006	DISCRETIONARY MERIT	7,891.00	0.00	0.00	0.00	7,891.00	100
100-0140-51101	MEDICARE	9,588.00	551.12	1,373.68	0.00	8,214.32	86
100-0140-51102	PERS	92,574.00	5,304.12	10,974.48	0.00	81,599.52	88
100-0140-51104	EMPLOYER SHARE HEALTH INSURANCE	75,000.00	3,929.30	7,808.60	0.00	67,191.40	90
100-0140-51105	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	
100-0140-51106	HEALTH INSURANCE OFFSET	0.00	0.00	0.00	0.00	0.00	
100-0140-51120	WORKERS COMP	3,969.00	0.00	0.00	0.00	3,969.00	100
100-0140-53000	FOJ ALLOWANCES	33,500.00	33,500.00	33,500.00	0.00	0.00	
100-0140-53400	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	
100-0140-54000	SUPPLIES	7,000.00	0.00	2,993.57	4,006.43	0.00	
100-0140-57400	OTHER EXPENSES	1,000.00	0.00	0.00	0.00	1,000.00	100
100-0140-57500	REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	
TOTAL 0140	PROSECUTING ATTORNEY	883,875.00	82,583.34	154,172.22	4,006.43	725,696.35	82
0150	RECORDER						
100-0150-51000	SALARY	55,350.00	4,099.92	10,249.80	0.00	45,100.20	81
100-0150-51001	SALARIES	119,892.00	9,406.40	23,424.00	0.00	96,468.00	80
100-0150-51006	DISCRETIONARY MERIT	2,398.00	0.00	0.00	0.00	2,398.00	100
100-0150-51101	MEDICARE	7,391.36	5,000.16	5,251.67	0.00	2,139.69	29
100-0150-51102	PERS	24,870.00	1,890.89	3,767.06	0.00	21,102.94	85
100-0150-51104	EMPLOYER SHARE HEALTH INSURANCE	35,000.00	2,401.74	4,803.48	0.00	30,196.52	86
100-0150-51105	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	
100-0150-51106	HEALTH INSURANCE OFFSET	0.00	0.00	0.00	0.00	0.00	
100-0150-51120	WORKERS COMP	1,290.00	0.00	0.00	0.00	1,290.00	100
100-0150-52000	TRAVEL	2,000.00	0.00	0.00	549.00	1,451.00	73
100-0150-53000	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	
100-0150-54000	SUPPLIES	45,123.61	3,106.60	5,677.29	38,946.32	500.00	1
100-0150-55200	EQUIPMENT, RECORDER	0.00	0.00	0.00	0.00	0.00	
100-0150-57400	OTHER EXPENSES	0.00	0.00	0.00	0.00	0.00	
TOTAL 0150	RECORDER	293,314.97	25,905.71	53,173.30	39,495.32	200,646.35	68
0160	BOARD OF ELECTIONS						
100-0160-51000	SALARY OFFICIAL	25,425.00	2,155.76	4,311.52	0.00	21,113.48	83

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100-0160-51001	SALARIES-EMPLOYEES	167,399.00	13,038.40	41,658.06	0.00	125,740.94	75
100-0160-51002	POLLWORKER EXPENSES	54,000.00	97.75	97.75	0.00	53,902.25	100
100-0160-51003	SEASONAL WORKERS	20,000.00	480.25	2,880.25	0.00	17,119.75	86
100-0160-51006	DISCRETIONARY MERIT	3,856.00	0.00	0.00	0.00	3,856.00	100
100-0160-51101	MEDICARE	3,986.00	215.67	683.70	0.00	3,302.30	83
100-0160-51102	PERS	38,486.00	2,074.27	4,189.15	0.00	34,296.85	89
100-0160-51104	EMPLOYER SHARE HEALTH INSURANCE	41,985.00	2,324.41	4,648.82	0.00	37,336.18	89
100-0160-51106	HEALTH INSURANCE OFFSET	0.00	0.00	0.00	0.00	0.00	
100-0160-51110	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	
100-0160-51120	WORKERS COMP	1,665.00	0.00	0.00	0.00	1,665.00	100
100-0160-51500	TRAINING	2,000.00	0.00	0.00	0.00	2,000.00	100
100-0160-52000	TRAVEL	7,064.69	795.56	3,819.77	0.00	3,244.92	46
100-0160-53000	CONTRACT SERVICES	131,570.10	199.24	2,114.37	27,405.96	102,049.77	78
100-0160-53700	ADVERTISING & PRINTING	35,000.00	0.00	0.00	0.00	35,000.00	100
100-0160-54000	SUPPLIES	10,200.00	422.37	1,789.04	214.94	8,196.02	80
100-0160-54001	EQUIPMENT	54,100.00	0.00	0.00	26,600.00	27,500.00	51
100-0160-57400	OTHER EXPENSES	5,000.00	0.00	20.14	0.00	4,979.86	100
TOTAL 0160	BOARD OF ELECTIONS	601,736.79	21,803.68	66,212.57	54,220.90	481,303.32	80
0170	BUILDING PERMIT DEPT						
100-0170-51001	SALARIES EMPLOYEES	306,670.00	22,935.44	56,692.14	0.00	249,977.86	82
100-0170-51006	DISCRETIONARY MERIT	1.00	0.00	0.00	0.00	1.00	100
100-0170-51101	MEDICARE	4,447.00	305.91	768.71	0.00	3,678.29	83
100-0170-51102	PERS	42,934.00	3,146.78	6,365.71	0.00	36,568.29	85
100-0170-51104	EMPLOYER SHARE HEALTH INSURANCE	118,703.00	6,561.69	13,123.38	0.00	105,579.62	89
100-0170-51105	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	
100-0170-51106	HEALTH INSURANCE OFFSET	0.00	0.00	0.00	0.00	0.00	
100-0170-51110	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	
100-0170-51120	WORKERS COMP	2,635.00	0.00	0.00	0.00	2,635.00	100
100-0170-52001	MILEAGE	6,790.54	216.83	216.83	2,597.71	3,976.00	59
100-0170-52004	FUEL	7,500.00	429.67	1,364.70	5,635.30	500.00	7
100-0170-53000	CONTRACT SERVICES	54,657.90	165.00	20,168.53	34,488.37	1.00	
100-0170-53001	UTILITIES	0.00	0.00	0.00	0.00	0.00	
100-0170-53202	CELL PHONE BUILD PERMIT	4,933.75	302.92	607.52	4,326.23	0.00	
100-0170-53203	POSTAGE	723.83	7.38	7.38	466.45	250.00	35
100-0170-53301	RENT	6,000.00	0.00	1,500.00	4,500.00	0.00	
100-0170-53403	CONTINUING EDUCATION	8,500.25	1,997.14	2,057.14	1,169.11	5,274.00	62
100-0170-54000	SUPPLIES	2,879.56	47.98	410.05	1,094.51	1,375.00	48
100-0170-55200	EQUIPMENT	3,800.00	78.90	78.90	1,821.10	1,900.00	50
100-0170-57400	OTHER EXPENSES	4,075.00	175.00	378.00	1,462.00	2,235.00	55
TOTAL 0170	BUILDING PERMIT DEPT	575,250.83	36,370.64	103,738.99	57,560.78	413,951.06	72
0190	INTEGRATED TECHNOLOGIES						
100-0190-51001	SALARIES EMPLOYEES	164,320.00	12,852.80	32,025.60	0.00	132,294.40	81
100-0190-51006	DISCRETIONARY MERIT	3,287.00	0.00	0.00	0.00	3,287.00	100
100-0190-51101	MEDICARE	2,431.00	178.00	447.64	0.00	1,983.36	82
100-0190-51102	PERS	23,465.00	1,799.38	3,568.98	0.00	19,896.02	85

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100-0190-51104	HEALTH INSURANCE	26,697.00	2,224.41	4,448.82	0.00	22,248.18	83
100-0190-51106	HEALTH INSURANCE OFFSET	0.00	0.00	0.00	0.00	0.00	
100-0190-51120	WORKERS COMP	1,216.00	0.00	0.00	0.00	1,216.00	100
100-0190-52000	TRAVEL	1,500.00	305.25	418.77	2.23	1,079.00	72
100-0190-53000	CONTRACT SERVICES	159,160.00	18,894.06	22,075.91	17,780.03	119,304.06	75
100-0190-53202	CELL PHONES	5,000.00	62.77	877.31	3,122.69	1,000.00	20
100-0190-53403	TRAINING	2,000.00	0.00	0.00	0.00	2,000.00	100
100-0190-53500	CONTRACT REPAIRS	0.00	0.00	0.00	0.00	0.00	
100-0190-54000	SUPPLIES & MATERIALS	4,000.00	527.64	2,554.72	1,003.28	442.00	11
100-0190-54400	EQUIPMENT	60,000.00	0.00	0.00	0.00	60,000.00	100
100-0190-57400	OTHER EXPENSES	0.00	0.00	0.00	0.00	0.00	
100-0190-57501	MEMBERSHIP FEES	0.00	0.00	0.00	0.00	0.00	
TOTAL 0190	INTEGRATED TECHNOLOGIES	453,076.00	36,844.31	66,417.75	21,908.23	364,750.02	81
0200	COURT OF APPEALS						
100-0200-57400	OTHER EXPENSES	21,000.00	0.00	0.00	0.00	21,000.00	100
TOTAL 0200	COURT OF APPEALS	21,000.00	0.00	0.00	0.00	21,000.00	100
0201	COMMON PLEAS						
100-0201-51000	SALARIES-OFFICIALS	22,241.00	1,647.40	4,118.50	0.00	18,122.50	81
100-0201-51001	SALARIES-EMPLOYEES	322,118.00	22,477.76	56,074.40	0.00	266,043.60	83
100-0201-51006	DISCRETIONARY MERIT	5,709.00	0.00	0.00	0.00	5,709.00	100
100-0201-51101	MEDICARE	5,076.00	338.24	849.56	0.00	4,226.44	83
100-0201-51102	PERS	49,009.00	3,397.19	6,706.24	0.00	42,302.76	86
100-0201-51104	EMPLOYER SHARE HEALTH INSURANCE	14,868.00	1,239.04	2,478.08	0.00	12,389.92	83
100-0201-51106	HEALTH INSURANCE OFFSET	0.00	0.00	0.00	0.00	0.00	
100-0201-51120	WORKERS COMP	6,247.00	0.00	0.00	0.00	6,247.00	100
100-0201-52000	TRAVEL	9,000.00	0.00	400.00	8,600.00	0.00	
100-0201-53001	CONTRACT SVCS-TECHNOLOGY GRANT F	0.00	0.00	0.00	0.00	0.00	
100-0201-53002	INTERPRETER SERVICES	1,000.00	0.00	0.00	0.00	1,000.00	100
100-0201-53400	PROFESSIONAL SERVICES	4,000.00	0.00	125.00	3,875.00	0.00	
100-0201-54000	SUPPLIES	8,000.00	690.66	721.66	7,278.34	0.00	
100-0201-54001	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
100-0201-54400	EQUIPMENT	20,000.00	0.00	0.00	20,000.00	0.00	
100-0201-54500	JUDGES BOOKS/MATERIALS	8,292.92	744.23	744.23	6,798.69	750.00	9
100-0201-57400	OTHER EXPENSES	15,000.00	440.80	581.60	14,418.40	0.00	
100-0201-57511	JURORS FEES	9,500.00	440.00	620.00	0.00	8,880.00	93
100-0201-57512	WITNESS FEES	3,000.00	121.00	231.00	0.00	2,769.00	92
TOTAL 0201	COMMON PLEAS	503,060.92	31,536.32	73,650.27	60,970.43	368,440.22	73
0202	JURY COMMISSION						
100-0202-51001	SALARIES-EMPLOYEES	1,135.00	94.60	189.20	0.00	945.80	83
100-0202-51101	MEDICARE	17.00	0.80	1.60	0.00	15.40	91
100-0202-51102	PERS	159.00	13.24	26.48	0.00	132.52	83
100-0202-51104	EMPLOYER SHARE HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	
100-0202-51120	WORKERS COMP	14.00	0.00	0.00	0.00	14.00	100
100-0202-53700	ADVERTISING & PRINTING	9,700.00	0.00	0.00	9,700.00	0.00	

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100-0202-54000	SUPPLIES	1,500.00	0.00	0.00	1,500.00	0.00	
TOTAL 0202	JURY COMMISSION	12,525.00	108.64	217.28	11,200.00	1,107.72	9
0209	CP CT MEDIATION PROGRAM						
100-0209-51001	SALARIES - EMPLOYEES	0.00	0.00	0.00	0.00	0.00	
100-0209-51101	MEDICARE	0.00	0.00	0.00	0.00	0.00	
100-0209-51102	PERS	0.00	0.00	0.00	0.00	0.00	
100-0209-51104	EMPLOYER SHARE HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	
100-0209-51120	WORKERS COMP	0.00	0.00	0.00	0.00	0.00	
100-0209-52000	TRAVEL	0.00	0.00	0.00	0.00	0.00	
100-0209-53000	CONTRACT SERVICES	30,000.00	3,154.00	3,154.00	26,846.00	0.00	
100-0209-54000	SUPPLIES	0.00	0.00	0.00	0.00	0.00	
100-0209-57400	OTHER EXPENSES	0.00	0.00	0.00	0.00	0.00	
TOTAL 0209	CP CT MEDIATION PROGRAM	30,000.00	3,154.00	3,154.00	26,846.00	0.00	
0220	PROBATE COURT						
100-0220-51000	SALARY-OFFICIAL	11,120.00	823.70	2,059.25	0.00	9,060.75	81
100-0220-51001	SALARIES-EMPLOYEES	687,243.00	52,147.36	124,577.42	0.00	562,665.58	82
100-0220-51006	DISCRETIONARY MERIT	0.00	0.00	0.00	0.00	0.00	
100-0220-51101	MEDICARE	10,127.00	735.10	1,764.37	0.00	8,362.63	83
100-0220-51102	PERS	97,771.00	6,942.95	13,666.55	0.00	84,104.45	86
100-0220-51104	EMPLOYER SHARE HEALTH INSURANCE	138,538.00	10,535.79	21,071.58	0.00	117,466.42	85
100-0220-51105	LIFE INSURANCE	333.00	0.00	0.00	0.00	333.00	100
100-0220-51106	HEALTH INSURANCE OFFSET	0.00	0.00	0.00	0.00	0.00	
100-0220-51110	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	
100-0220-51120	WORKERS COMP	7,328.00	0.00	0.00	0.00	7,328.00	100
100-0220-52000	TRAINING/TRAVEL	25,869.80	525.38	762.24	13,107.56	12,000.00	46
100-0220-53000	CONTRACT-REPAIR	8,294.00	2,919.60	2,919.60	3,774.40	1,600.00	19
100-0220-53700	ADVERTISING & PRINTING	1,975.00	73.00	523.00	952.00	500.00	25
100-0220-54000	SUPPLIES	21,789.92	2,208.80	4,273.63	7,916.29	9,600.00	44
100-0220-54400	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
100-0220-57400	OTHER EXPENSES	30,648.88	100.19	5,698.52	17,050.36	7,900.00	26
100-0220-57511	JUROR FEES	0.00	0.00	0.00	0.00	0.00	
100-0220-57512	WITNESS FEES	200.00	0.00	0.00	0.00	200.00	100
100-0220-58203	SECURE DETENTION	63,000.00	2,520.00	3,470.00	29,530.00	30,000.00	48
TOTAL 0220	PROBATE COURT	1,104,237.60	79,531.87	180,786.16	72,330.61	851,120.83	77
0230	CLERK OF COURTS - LEGAL						
100-0230-51000	SALARY-OFFICIAL	58,668.00	4,345.78	10,864.45	0.00	47,803.55	81
100-0230-51001	SALARIES-EMPLOYEES	155,040.00	10,226.40	24,782.40	0.00	130,257.60	84
100-0230-51006	DISCRETIONARY MERIT	0.00	0.00	0.00	0.00	0.00	
100-0230-51101	MEDICARE	3,099.00	140.86	344.51	0.00	2,754.49	89
100-0230-51102	PERS	29,919.00	2,001.47	3,911.15	0.00	26,007.85	87
100-0230-51104	EMPLOYER SHARE HEALTH INSURANCE	50,400.00	2,278.08	4,556.16	0.00	45,843.84	91
100-0230-51106	HEALTH INSURANCE OFFSET	0.00	0.00	0.00	0.00	0.00	
100-0230-51110	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	
100-0230-51120	WORKERS COMP	1,596.00	0.00	0.00	0.00	1,596.00	100

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100-0230-52000	TRAVEL	1,000.00	0.00	0.00	1,000.00	0.00	
100-0230-53000	CONTRACT SERVICES	750.00	0.00	0.00	750.00	0.00	
100-0230-54000	SUPPLIES	15,485.25	1,979.53	2,752.76	7,062.49	5,670.00	37
100-0230-57100	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	
100-0230-57400	OTHER EXPENSES	500.00	396.29	396.29	103.71	0.00	
TOTAL 0230	CLERK OF COURTS - LEGAL	316,457.25	21,368.41	47,607.72	8,916.20	259,933.33	82
0240	MUNICIPAL COURT						
100-0240-51000	SALARY-OFFICIAL	55,000.00	4,362.96	8,458.99	0.00	46,541.01	85
100-0240-51001	SALARIES-EMPLOYEES	45,000.00	3,721.60	9,267.51	0.00	35,732.49	79
100-0240-51101	MEDICARE	1,450.00	129.45	292.19	0.00	1,157.81	80
100-0240-51102	PERS	17,000.00	1,247.22	2,410.67	0.00	14,589.33	86
100-0240-51104	EMPLOYER SHARE HEALTH INSURANCE	20,000.00	4,308.38	4,308.38	13,691.62	2,000.00	10
100-0240-51110	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	
100-0240-51120	WORKERS COMP	832.00	0.00	0.00	0.00	832.00	100
100-0240-53000	CRIMINAL PROSECUTIONS	17,758.00	1,258.88	3,147.20	0.00	14,610.80	82
100-0240-57400	OTHER EXPENSES	0.00	0.00	0.00	0.00	0.00	
100-0240-57511	JUROR FEES	1,600.00	160.00	315.00	0.00	1,285.00	80
100-0240-57512	WITNESS FEES	1,000.00	12.00	42.00	0.00	958.00	96
TOTAL 0240	MUNICIPAL COURT	159,640.00	15,200.49	28,241.94	13,691.62	117,706.44	74
0330	JUVENILE CENTER						
100-0330-51001	SALARIES-EMPLOYEES	982,312.00	79,081.85	194,734.98	0.00	787,577.02	80
100-0330-51006	DISCRETIONARY MERIT	0.00	0.00	0.00	0.00	0.00	
100-0330-51101	MEDICARE	14,244.00	1,061.06	2,649.80	0.00	11,594.20	81
100-0330-51102	PERS	137,524.00	10,849.32	21,273.10	0.00	116,250.90	85
100-0330-51104	EMPLOYER SHARE HEALTH INSURANCE	232,697.00	18,527.93	37,055.86	0.00	195,641.14	84
100-0330-51105	LIFE INSURANCE	594.00	0.00	0.00	0.00	594.00	100
100-0330-51106	HEALTH INSURANCE OFFSET	0.00	0.00	0.01-	0.00	0.01	1
100-0330-51110	UNEMPLOYMENT	7,446.97	1,488.00	1,488.00	0.00	5,958.97	80
100-0330-51120	WORKERS COMP	10,484.00	0.00	0.00	0.00	10,484.00	100
100-0330-51121	WORKERS COMP 2007 RETRO	0.00	0.00	0.00	0.00	0.00	
100-0330-53000	CONTRACT SERVICES	71,334.48	3,447.23	5,664.70	46,089.78	19,580.00	27
100-0330-53100	ELECTRIC	41,800.00	1,696.76	5,341.98	36,458.02	0.00	
100-0330-53101	HEATING/NATURAL GAS	11,000.00	0.00	1,776.34	9,223.66	0.00	
100-0330-53102	WATER & SEWER	6,700.00	996.66	996.66	5,703.34	0.00	
100-0330-53403	TRAINING	9,000.00	3,834.55	3,834.55	1,165.45	4,000.00	44
100-0330-54000	SUPPLIES	89,210.59	1,289.64	15,097.16	32,188.43	41,925.00	47
100-0330-54001	FEDERAL SCHOOL LUNCH	30,000.00	972.85	3,141.57	26,858.43	0.00	
100-0330-54400	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
100-0330-57100	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	
100-0330-57400	OTHER EXPENSES	27,872.47	7,702.10	9,003.31	14,169.16	4,700.00	17
TOTAL 0330	JUVENILE CENTER	1,672,219.51	130,947.95	302,058.00	171,856.27	1,198,305.24	72
0360	PLANNING COMMISSION						
100-0360-52000	EXP OF PLAN COMM MEMBERS	0.00	0.00	0.00	0.00	0.00	
100-0360-54000	SUPPLIES	0.00	0.00	0.00	0.00	0.00	

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100-0360-57400	OTHER EXPENSES	0.00	0.00	0.00	0.00	0.00	
TOTAL 0360	PLANNING COMMISSION	0.00	0.00	0.00	0.00	0.00	
0361	CORONER						
100-0361-51000	SALARY-OFFICIAL	45,384.00	3,361.78	8,404.45	0.00	36,979.55	81
100-0361-51001	SALARIES-EMPLOYEES	1,500.00	125.00	250.00	0.00	1,250.00	83
100-0361-51101	MEDICARE	680.00	50.55	125.47	0.00	554.53	82
100-0361-51102	PERS	6,570.00	488.15	985.34	0.00	5,584.66	85
100-0361-51104	EMPLOYER SHARE HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	
100-0361-51120	WORKERS COMP	383.00	0.00	0.00	0.00	383.00	100
100-0361-52000	TRAVEL	0.00	0.00	0.00	0.00	0.00	
100-0361-53000	CONTRACT SERVICES	50,000.00	3,718.00	5,318.00	40,032.00	4,650.00	9
100-0361-57501	MEMBERSHIP FEES	3,000.00	2,792.00	2,792.00	0.00	208.00	7
TOTAL 0361	CORONER	107,517.00	10,535.48	17,875.26	40,032.00	49,609.74	46
0366	SAFETY LOSS COORDINATOR						
100-0366-51001	SALARIES	47,071.00	3,620.80	9,052.00	0.00	38,019.00	81
100-0366-51006	DISCRETIONARY MERIT	941.00	0.00	0.00	0.00	941.00	100
100-0366-51101	MEDICARE	696.00	49.24	124.73	0.00	571.27	82
100-0366-51102	PERS	6,722.00	506.92	1,013.84	0.00	5,708.16	85
100-0366-51104	EMPLOYER SHARE HEALTH INSURANCE	7,435.00	619.52	1,239.04	0.00	6,195.96	83
100-0366-51106	HEALTH INSURANCE OFFSET	0.00	0.00	0.00	0.00	0.00	
100-0366-51120	WORKERS COMP	375.00	0.00	0.00	0.00	375.00	100
100-0366-52000	TRAVEL	1,200.00	0.00	0.00	0.00	1,200.00	100
100-0366-53000	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	
100-0366-53500	CONTRACT-REPAIR	0.00	0.00	0.00	0.00	0.00	
100-0366-54000	SUPPLIES	100.00	0.00	0.00	0.00	100.00	100
100-0366-54400	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
100-0366-57400	OTHER EXPENSES	100.00	0.00	0.00	0.00	100.00	100
100-0366-57501	MEMBERSHIP FEES	500.00	125.00	125.00	0.00	375.00	75
TOTAL 0366	SAFETY LOSS COORDINATOR	65,140.00	4,921.48	11,554.61	0.00	53,585.39	82
0380	SHERIFF - CIVIL						
100-0380-51000	SALARY-OFFICIAL	84,322.00	6,246.08	15,615.20	0.00	68,706.80	81
100-0380-51001	SALARIES-EMPLOYEES	62,434.00	4,847.45	11,998.62	0.00	50,435.38	81
100-0380-51006	DISCRETIONARY MERIT	0.00	0.00	0.00	0.00	0.00	
100-0380-51100	ALLOWANCES	37,777.00	0.00	37,776.50	0.50	0.00	
100-0380-51101	MEDICARE	2,147.00	158.62	396.08	0.00	1,750.92	82
100-0380-51102	PERS	20,721.00	1,542.62	3,100.00	0.00	17,621.00	85
100-0380-51104	EMPLOYER SHARE HEALTH INSURANCE	14,100.00	1,204.04	2,408.08	0.00	11,691.92	83
100-0380-51106	HEALTH INSURANCE OFFER	0.00	0.00	0.00	0.00	0.00	
100-0380-51110	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	
100-0380-51120	WORKERS COMP	1,167.00	0.00	0.00	0.00	1,167.00	100
100-0380-52000	TRAVEL	664.98	0.00	0.00	464.98	200.00	30
100-0380-53000	CONTRACT-SERVICES	5,545.62	362.42	816.31	3,164.51	1,564.80	28
100-0380-53010	CONTRACT SERV - LEGAL	2,000.00	0.00	0.00	2,000.00	0.00	
100-0380-53030	CONTRACT SERV - HARDWARE MAINT	360.00	327.00	327.00	33.00	0.00	

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100-0380-53040	CONTRACT SERV - SOFTWARE MAINT	2,000.00	0.00	2,000.00	0.00	0.00	
100-0380-53403	TRAINING SCHOOL	1,500.00	0.00	0.00	100.00	1,400.00	93
100-0380-53500	CONTRACT REPAIR	1,600.00	36.44	36.44	563.56	1,000.00	63
100-0380-54000	SUPPLIES	4,175.34	0.00	21.97	953.37	3,200.00	77
100-0380-54100	SUPPLIES-TONERS	1,585.83	11.39	124.18	461.65	1,000.00	63
100-0380-54200	SUPPLIES-PAPER	818.54	0.00	0.00	168.54	650.00	79
100-0380-54400	EQUIPMENT	1,000.00	0.00	0.00	300.00	700.00	70
100-0380-57400	OTHER EXPENSES	541.17	0.00	14.00	327.17	200.00	37
TOTAL 0380	SHERIFF - CIVIL	244,459.48	14,736.06	74,634.38	8,537.28	161,287.82	66
0381	SHERIFF - JAIL						
100-0381-51001	SALARIES-EMPLOYEEES	2,033,107.00	132,617.56	334,416.78	0.00	1,698,690.22	84
100-0381-51006	DISCRETIONARY MERIT	0.00	0.00	0.00	0.00	0.00	
100-0381-51101	MEDICARE	30,070.00	1,835.32	4,673.47	0.00	25,396.53	84
100-0381-51102	PERS	290,328.00	19,199.77	38,367.83	0.00	251,960.17	87
100-0381-51104	EMPLOYER SHARE HEALTH INSURANCE	290,000.00	25,015.68	50,615.88	0.00	239,384.12	83
100-0381-51106	HEALTH INSURANCE OFFSET	0.00	0.00	0.00	0.00	0.00	
100-0381-51110	UNEMPLOYMENT	817.89	0.00	0.00	0.00	817.89	100
100-0381-51120	WORKERS COMP	31,630.00	0.00	0.00	0.00	31,630.00	100
100-0381-52000	TRAVEL	0.00	0.00	0.00	0.00	0.00	
100-0381-52100	LODGING/TRAINING	3,100.00	0.00	0.00	600.00	2,500.00	81
100-0381-52200	MEALS/TRAINING	1,500.00	0.00	19.00	81.00	1,400.00	93
100-0381-52300	LODGING/TRANSPORT	0.00	0.00	0.00	0.00	0.00	
100-0381-52400	MEALS/TRANSPORT	0.00	0.00	0.00	0.00	0.00	
100-0381-53000	CONTRACT-SERVICES	11,946.00	2,220.00	4,385.00	5,991.00	1,570.00	13
100-0381-53010	CONTRACT SERV - LEGAL	8,000.00	219.37	869.37	7,130.63	0.00	
100-0381-53020	CONTRACT SERV - MEDICAL	2,400.60	400.60	400.60	1,050.00	950.00	40
100-0381-53030	CONTRACT SERV - HARDWARE MAINT	16,358.64	651.67	7,295.21	8,063.43	1,000.00	6
100-0381-53040	CONTRACT SERV - SOFTWARE MAINT	23,410.43	0.00	15,720.53	71.90	7,618.00	33
100-0381-53110	NATURAL GAS UTILITY	28,342.85	2,262.91	4,459.58	18,883.27	5,000.00	18
100-0381-53120	ELECTRICITY UTILITY	91,711.62	0.00	5,248.86	86,462.76	0.00	
100-0381-53130	PHONE UTILITY	6,477.08	368.73	737.77	4,949.31	790.00	12
100-0381-53140	SEWER & WATER UTILITY	79,468.56	10,219.86	10,219.86	69,248.70	0.00	
100-0381-53150	TRASH/SANITATION UTILITY	3,250.00	356.58	620.72	2,629.28	0.00	
100-0381-53403	TRAINING SCHOOL	7,400.00	0.00	1,554.86	2,945.14	2,900.00	39
100-0381-53405	INMATE MEDICAL SERVICE	160,327.06	10,668.24	26,184.83	79,706.23	54,436.00	34
100-0381-53500	CONTRACT REPAIR	15,000.00	0.00	0.00	100.00	14,900.00	99
100-0381-53600	CONTRACT REPAIR - VEHICLES	7,006.58	275.24	275.24	1,231.34	5,500.00	78
100-0381-53700	CONTRACT REPAIR - BUILDING	55,666.59	2,166.60	2,166.60	30,799.99	22,700.00	41
100-0381-54000	SUPPLIES	15,895.99	320.18	1,626.24	1,269.75	13,000.00	82
100-0381-54002	UNIFORMS	25,009.63	1,600.33	1,740.32	8,369.31	14,900.00	60
100-0381-54100	OFFICE SUPPLIES	10,468.11	2,235.44	2,347.94	2,720.17	5,400.00	52
100-0381-54150	MAINTENANCE SUPPLIES	41,568.68	2,262.38	3,698.74	7,369.94	30,500.00	73
100-0381-54200	INMATE SUPPLIES	231,431.34	20,139.14	42,581.74	170,549.60	18,300.00	8
100-0381-54400	EQUIPMENT	262,200.00	3,932.45	3,932.45	250,065.55	8,202.00	3
100-0381-54401	VEHICLES	30,000.00	0.00	0.00	0.00	30,000.00	100
100-0381-57400	OTHER EXPENSES	1,000.00	0.00	0.00	100.00	900.00	90

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TOTAL 0381	SHERIFF - JAIL	3,814,892.65	238,968.05	564,159.42	760,388.30	2,490,344.93	65
0384	SHERIFF SALES TAX						
100-0384-51001	SALARIES	2,793,836.00	218,659.28	525,283.73	0.00	2,268,552.27	81
100-0384-51006	DISCRETIONARY MERIT	0.00	0.00	0.00	0.00	0.00	
100-0384-51100	ALLOWANCES	0.00	0.00	0.00	0.00	0.00	
100-0384-51101	MEDICARE	40,511.00	3,025.48	7,351.88	0.00	33,159.12	82
100-0384-51102	PERS	467,600.00	35,334.46	68,560.78	0.00	399,039.22	85
100-0384-51104	EMPLOYER SHARE HEALTH INSURANCE	379,521.00	30,359.67	60,134.82	0.00	319,386.18	84
100-0384-51105	LIFE INSURANCE	1,500.00	72.89	145.78	0.00	1,354.22	90
100-0384-51106	HEALTH INSURANCE OFFSET	0.00	0.00	0.00	0.00	0.00	
100-0384-51110	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	
100-0384-51120	WORKERS COMP	79,987.00	0.00	0.00	0.00	79,987.00	100
100-0384-52000	TRAVEL & EXPENSES	0.00	0.00	0.00	0.00	0.00	
100-0384-52001	MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	
100-0384-52002	MEETING EXP (HOTEL/PARK/REG)	0.00	0.00	0.00	0.00	0.00	
100-0384-52100	LODGING/TRAINING	10,000.00	0.00	0.00	500.00	9,500.00	95
100-0384-52200	MEALS/TRAINING	10,000.00	0.00	0.00	500.00	9,500.00	95
100-0384-52300	LODGING/INVESTIGATIONS	5,232.14	0.00	0.00	332.14	4,900.00	94
100-0384-52400	MEALS/INVESTIGATIONS	2,500.00	0.00	0.00	100.00	2,400.00	96
100-0384-53000	CONTRACT SERVICES	74,558.00	3,667.30	6,287.54	60,157.46	8,113.00	11
100-0384-53010	CONTRACT SERV - LEGAL	16,907.26	219.38	314.38	11,592.88	5,000.00	30
100-0384-53020	CONTRACT SERV - MEDICAL	2,500.00	0.00	400.60	199.40	1,900.00	76
100-0384-53030	CONTRACT SERV - HARDWARE MAINT	72,009.82	0.00	29,059.42	23,165.20	19,785.20	27
100-0384-53040	CONTRACT SERV - SOFTWARE MAINT	16,000.00	0.00	5,480.00	250.00	10,270.00	64
100-0384-53050	CHAPLAIN PROGRAM EXPENSES	2,000.00	0.00	0.00	100.00	1,900.00	95
100-0384-53060	RESERVE PROGRAM EXPENSES	2,000.00	930.00	930.00	270.00	800.00	40
100-0384-53110	NATURAL GAS UTILITY	3,800.00	375.45	731.32	2,568.68	500.00	13
100-0384-53120	ELECTRICITY UTILITY	17,145.00	1,081.57	2,346.25	14,298.75	500.00	3
100-0384-53130	PHONE UTILITY	67,038.79	2,939.89	15,699.01	30,019.78	21,320.00	32
100-0384-53140	SEWER & WATER UTILITY	1,743.74	0.00	172.61	1,471.13	100.00	6
100-0384-53150	TRASH/SANITATION UTILITY	1,500.00	0.00	0.00	1,500.00	0.00	
100-0384-53401	AUDIT	11,000.00	0.00	0.00	11,000.00	0.00	
100-0384-53403	TRAINING	0.00	0.00	0.00	0.00	0.00	
100-0384-53404	SRT TRAINING	26,313.32	1,890.00	1,890.00	13,813.32	10,610.00	40
100-0384-53405	ROAD PATROL TRAINING	10,773.80	575.00	1,323.46	6,500.34	2,950.00	27
100-0384-53406	DETECTIVES/MCTF TRAINING	12,664.14	1,076.94	2,685.22	5,978.92	4,000.00	32
100-0384-53407	DISPATCH TRAINING	0.00	0.00	0.00	0.00	0.00	
100-0384-53408	ADMINISTRATIVE TRAINING	5,101.02	190.00	190.00	1,711.02	3,200.00	63
100-0384-53500	CONTRACT REPAIR	15,000.00	0.00	0.00	2,500.00	12,500.00	83
100-0384-53600	VEHICLE REPAIR	63,248.24	6,055.18	16,219.58	17,244.66	29,784.00	47
100-0384-53700	ADVERTISING & PRINTING	1,450.00	160.00	160.00	665.00	625.00	43
100-0384-53800	BUILDING REPAIR	31,858.36	931.35	12,507.60	2,350.76	17,000.00	53
100-0384-54000	SUPPLIES	47,980.86	4,925.39	9,107.21	10,528.65	28,345.00	59
100-0384-54001	GAS/FUEL	146,718.48	8,964.14	21,297.45	95,521.03	29,900.00	20
100-0384-54002	UNIFORMS	43,197.55	3,312.80	5,294.27	21,203.28	16,700.00	39
100-0384-54003	AMMUNITION	22,000.00	4,936.75	4,936.75	5,063.25	12,000.00	55

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100-0384-54004	OFFICE SUPPLIES	15,270.19	626.83	2,748.34	1,021.85	11,500.00	75
100-0384-54005	ELECTRONIC/COMPUTER SUPPLIES	9,231.53	479.70	479.70	4,451.83	4,300.00	47
100-0384-54300	NARCOTICS INVESTIGATIONS	27,594.07	12,154.25	12,995.25	1,163.82	13,435.00	49
100-0384-54350	NARCAN	5,000.00	0.00	0.00	0.00	5,000.00	100
100-0384-54400	EQUIPMENT	57,822.00	0.00	0.00	57,822.00	0.00	
100-0384-54401	VEHICLES	318,019.00	0.00	0.00	317,812.00	207.00	
100-0384-54402	VESTS - SOFT	13,400.00	0.00	890.00	12,510.00	0.00	
100-0384-54403	WEAPONS - STANDARD ISSUE	6,400.00	0.00	0.00	1,400.00	5,000.00	78
100-0384-54404	OFFICE EQUIPMENT	10,000.00	2,737.18	3,312.17	2,287.83	4,400.00	44
100-0384-54405	SRT EQUIPMENT	40,001.50	0.00	15,001.50	3,838.00	21,162.00	53
100-0384-54406	ROAD PATROL EQUIPMENT	36,790.00	339.35	2,331.10	33,688.90	770.00	2
100-0384-54407	DETECTIVE BUREAU/MCTF EQUIPMENT	15,766.99	0.00	0.00	1,766.99	14,000.00	89
100-0384-54408	DISPATCH EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
100-0384-54409	FORENSICS COMPUTER LAB	20,000.00	1,646.20	10,836.20	3,227.00	5,936.80	30
100-0384-54412	VESTS (TACTICAL)	24,000.00	0.00	0.00	0.00	24,000.00	100
100-0384-54413	WEAPONS (SRT)	0.00	0.00	0.00	0.00	0.00	
100-0384-55200	EQUIPMENT REPLACEMENT	0.00	0.00	0.00	0.00	0.00	
100-0384-55300	CAPITAL IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	
100-0384-57100	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	
100-0384-57200	ADVANCES OUT	0.00	0.00	0.00	0.00	0.00	
100-0384-57400	OTHER EXPENSES	10,835.75	74.55	277.55	6,858.20	3,700.00	34
100-0384-57401	K9 EXPENSES	12,145.01	1,480.00	1,891.99	1,437.07	8,815.95	73
100-0384-57800	CONTINGENCIES	51,555.20	0.00	1,147.20	22,770.70	27,637.30	54
TOTAL 0384	SHERIFF SALES TAX	5,179,026.76	349,220.98	850,420.66	813,161.84	3,515,444.26	68
0385	SHERIFF S & T SECURITY & TRANS						
100-0385-51001	SALARIES - EMPLOYEES	355,516.04	26,213.49	64,670.42	0.00	290,845.62	82
100-0385-51006	DISCRETIONARY MERIT	0.00	0.00	0.00	0.00	0.00	
100-0385-51101	MEDICARE	5,257.94	365.53	909.77	0.00	4,348.17	83
100-0385-51102	PERS	61,036.36	4,350.10	8,662.56	0.00	52,373.80	86
100-0385-51104	EMPLOYER SHARE HEALTH INSURANCE	38,000.00	3,159.92	6,319.84	0.00	31,680.16	83
100-0385-51106	HEALTH INSURANCE OFFSET	0.00	0.00	0.00	0.00	0.00	
100-0385-51120	WORKERS COMP	2,261.00	0.00	0.00	0.00	2,261.00	100
100-0385-52000	TRAVEL	10,555.17	165.44	437.29	2,717.88	7,400.00	70
100-0385-53130	CELL PHONES	5,709.92	388.49	776.98	3,582.94	1,350.00	24
100-0385-53403	TRAINING	4,050.00	0.00	0.00	1,400.00	2,650.00	65
100-0385-53500	CONTRACT REPAIR	11,333.74	716.32	1,992.18	3,441.56	5,900.00	52
100-0385-54000	SUPPLIES	2,527.87	85.20	85.20	742.67	1,700.00	67
100-0385-54002	UNIFORMS	4,812.75	113.98	260.97	2,051.78	2,500.00	52
100-0385-54350	NARCAN	500.00	0.00	0.00	0.00	500.00	100
100-0385-54400	EQUIPMENT	54,083.67	663.95	1,928.94	41,654.73	10,500.00	19
100-0385-57400	OTHER EXPENSES	0.00	0.00	0.00	0.00	0.00	
TOTAL 0385	SHERIFF S & T SECURITY & TRANS	555,644.46	36,222.42	86,044.15	55,591.56	414,008.75	75
0392	WEB CHECK SERVICE						
100-0392-51001	SALARIES EMPLOYEES	17,351.00	1,145.60	2,864.00	0.00	14,487.00	83
100-0392-51006	DISCRETIONARY MERIT	0.00	0.00	0.00	0.00	0.00	

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100-0392-51101	MEDICARE	252.00	16.62	41.55	0.00	210.45	84
100-0392-51102	PERS	3,140.00	207.35	414.70	0.00	2,725.30	87
100-0392-51104	EMPLOYER SHARE HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	
100-0392-51106	HEALTH INSURANCE OFFSET	0.00	0.00	0.00	0.00	0.00	
100-0392-51120	WORKERS COMPENSATION	742.00	0.00	0.00	0.00	742.00	100
100-0392-57400	OTHER EXPENSES	20,286.00	1,079.50	2,885.25	9,530.75	7,870.00	39
TOTAL 0392	WEB CHECK SERVICE	41,771.00	2,449.07	6,205.50	9,530.75	26,034.75	62
0510	TAX MAP						
100-0510-51001	SALARIES-EMPLOYEES	33,447.00	2,428.88	6,053.63	0.00	27,393.37	82
100-0510-51006	DISCRETIONARY MERIT	669.00	0.00	0.00	0.00	669.00	100
100-0510-51101	MEDICARE	495.00	33.22	83.68	0.00	411.32	83
100-0510-51102	PERS	4,776.00	341.03	672.39	0.00	4,103.61	86
100-0510-51104	EMPLOYER SHARE HEALTH INSURANCE	5,772.00	427.14	854.28	0.00	4,917.72	85
100-0510-51106	HEALTH INSURANCE OFFSET	0.00	0.00	0.00	0.00	0.00	
100-0510-51120	WORKERS COMP	228.00	0.00	0.00	0.00	228.00	100
100-0510-52000	TRAVEL	0.00	0.00	0.00	0.00	0.00	
100-0510-53000	CONTRACT SERVICES	8,000.00	0.00	0.00	6,000.00	2,000.00	25
100-0510-53403	TRAINING AND EDUCATION	500.00	0.00	0.00	0.00	500.00	100
100-0510-53500	EQUIPMENT-REPAIR	500.00	0.00	0.00	0.00	500.00	100
100-0510-54000	SUPPLIES	2,000.00	0.00	0.00	250.00	1,750.00	88
100-0510-54400	EQUIPMENT	756.00	0.00	0.00	0.00	756.00	100
TOTAL 0510	TAX MAP	57,143.00	3,230.27	7,663.98	6,250.00	43,229.02	76
0560	SALES TAX						
100-0560-55500	TRANSFER OUT - COUNTY ROADS	366,721.00	0.00	0.00	0.00	366,721.00	100
100-0560-55510	TRANFSER OUT - COUNTY BRIDGES	0.00	0.00	0.00	0.00	0.00	
100-0560-56000	TRANSFER OUT - VARIOUS PROJECTS	0.00	0.00	0.00	0.00	0.00	
TOTAL 0560	SALES TAX	366,721.00	0.00	0.00	0.00	366,721.00	100
0561	ADAMS TOWNSHIP						
100-0561-53000	ADAMS TOWNSHIP	104,204.00	0.00	0.00	0.00	104,204.00	100
TOTAL 0561	ADAMS TOWNSHIP	104,204.00	0.00	0.00	0.00	104,204.00	100
0562	AURELIUS TOWNSHIP						
100-0562-53000	AURELIUS TOWNSHIP	45,410.00	0.00	0.00	0.00	45,410.00	100
TOTAL 0562	AURELIUS TOWNSHIP	45,410.00	0.00	0.00	0.00	45,410.00	100
0563	BARLOW TOWNSHIP						
100-0563-53000	BARLOW TOWNSHIP	87,913.00	0.00	0.00	0.00	87,913.00	100
TOTAL 0563	BARLOW TOWNSHIP	87,913.00	0.00	0.00	0.00	87,913.00	100
0564	BELPRE TOWNSHIP						
100-0564-53000	BELPRE TOWNSHIP	105,981.00	0.00	0.00	0.00	105,981.00	100
TOTAL 0564	BELPRE TOWNSHIP	105,981.00	0.00	0.00	0.00	105,981.00	100
0565	DECATUR TOWNSHIP						
100-0565-53000	DECATUR TOWNSHIP	75,770.00	0.00	0.00	0.00	75,770.00	100

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TOTAL 0565	DECATUR TOWNSHIP	75,770.00	0.00	0.00	0.00	75,770.00	100
0566	DUNHAM TOWNSHIP						
100-0566-53000	DUNHAM TOWNSHIP	63,522.00	0.00	0.00	0.00	63,522.00	100
TOTAL 0566	DUNHAM TOWNSHIP	63,522.00	0.00	0.00	0.00	63,522.00	100
0567	FAIRFIELD TOWNSHIP						
100-0567-53000	FAIRFIELD TOWNSHIP	74,879.00	0.00	0.00	0.00	74,879.00	100
TOTAL 0567	FAIRFIELD TOWNSHIP	74,879.00	0.00	0.00	0.00	74,879.00	100
0568	FEARING TOWNSHIP						
100-0568-53000	FEARING TOWNSHIP	99,238.00	0.00	0.00	0.00	99,238.00	100
TOTAL 0568	FEARING TOWNSHIP	99,238.00	0.00	0.00	0.00	99,238.00	100
0569	GRANDVIEW TOWNSHIP						
100-0569-53000	GRANDVIEW TOWNSHIP	118,710.00	0.00	0.00	0.00	118,710.00	100
TOTAL 0569	GRANDVIEW TOWNSHIP	118,710.00	0.00	0.00	0.00	118,710.00	100
0570	INDEPENDENCE TOWNSHIP						
100-0570-53000	INDEPENDENCE TOWNSHIP	77,952.00	0.00	0.00	0.00	77,952.00	100
TOTAL 0570	INDEPENDENCE TOWNSHIP	77,952.00	0.00	0.00	0.00	77,952.00	100
0571	LAWRENCE TOWNSHIP						
100-0571-53000	LAWRENCE TOWNSHIP	114,372.00	0.00	0.00	0.00	114,372.00	100
TOTAL 0571	LAWRENCE TOWNSHIP	114,372.00	0.00	0.00	0.00	114,372.00	100
0572	LIBERTY TOWNSHIP						
100-0572-53000	LIBERTY TOWNSHIP	90,375.00	0.00	0.00	0.00	90,375.00	100
TOTAL 0572	LIBERTY TOWNSHIP	90,375.00	0.00	0.00	0.00	90,375.00	100
0573	LUDLOW TOWNSHIP						
100-0573-53000	LUDLOW TOWNSHIP	76,058.00	0.00	0.00	0.00	76,058.00	100
TOTAL 0573	LUDLOW TOWNSHIP	76,058.00	0.00	0.00	0.00	76,058.00	100
0574	MARIETTA TOWNSHIP						
100-0574-53000	MARIETTA TOWNSHIP	68,084.00	0.00	0.00	0.00	68,084.00	100
TOTAL 0574	MARIETTA TOWNSHIP	68,084.00	0.00	0.00	0.00	68,084.00	100
0575	MUSKINGUM TOWNSHIP						
100-0575-53000	MUSKINGUM TOWNSHIP	115,747.00	0.00	0.00	0.00	115,747.00	100
TOTAL 0575	MUSKINGUM TOWNSHIP	115,747.00	0.00	0.00	0.00	115,747.00	100
0576	NEWPORT TOWNSHIP						
100-0576-53000	NEWPORT TOWNSHIP	87,987.00	0.00	0.00	0.00	87,987.00	100
TOTAL 0576	NEWPORT TOWNSHIP	87,987.00	0.00	0.00	0.00	87,987.00	100
0577	PALMER TOWNSHIP						
100-0577-53000	PALMER TOWNSHIP	65,455.00	0.00	0.00	0.00	65,455.00	100

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TOTAL 0577	PALMER TOWNSHIP	65,455.00	0.00	0.00	0.00	65,455.00	100
0578	SALEM TOWNSHIP						
100-0578-53000	SALEM TOWNSHIP	102,024.00	0.00	0.00	0.00	102,024.00	100
TOTAL 0578	SALEM TOWNSHIP	102,024.00	0.00	0.00	0.00	102,024.00	100
0579	WARREN TOWNSHIP						
100-0579-53000	WARREN TOWNSHIP	131,969.00	0.00	0.00	0.00	131,969.00	100
TOTAL 0579	WARREN TOWNSHIP	131,969.00	0.00	0.00	0.00	131,969.00	100
0580	WATERFORD TOWNSHIP						
100-0580-53000	WATERFORD TOWNSHIP	121,144.00	0.00	0.00	0.00	121,144.00	100
TOTAL 0580	WATERFORD TOWNSHIP	121,144.00	0.00	0.00	0.00	121,144.00	100
0581	WATERTOWN TOWNSHIP						
100-0581-53000	WATERTOWN TOWNSHIP	110,662.00	0.00	0.00	0.00	110,662.00	100
TOTAL 0581	WATERTOWN TOWNSHIP	110,662.00	0.00	0.00	0.00	110,662.00	100
0582	WESLEY TOWNSHIP						
100-0582-53000	WESLEY TOWNSHIP	79,507.00	0.00	0.00	0.00	79,507.00	100
TOTAL 0582	WESLEY TOWNSHIP	79,507.00	0.00	0.00	0.00	79,507.00	100
0601	VITAL STATISTICS						
100-0601-57401	VITAL STATISTICS	1,000.00	0.00	0.00	0.00	1,000.00	100
TOTAL 0601	VITAL STATISTICS	1,000.00	0.00	0.00	0.00	1,000.00	100
0602	CRIPPLED CHILDREN						
100-0602-53000	CRIPPLED CHILDREN AID	156,425.00	34,754.27	38,661.69	106,338.31	11,425.00	7
TOTAL 0602	CRIPPLED CHILDREN	156,425.00	34,754.27	38,661.69	106,338.31	11,425.00	7
0603	HEALTH & WELFARE						
100-0603-53000	CONTRACT SERVICES	500.00	0.00	0.00	0.00	500.00	100
TOTAL 0603	HEALTH & WELFARE	500.00	0.00	0.00	0.00	500.00	100
0700	SOLDIER RELIEF						
100-0700-51000	SALARY-OFFICIAL	42,071.00	3,236.20	7,826.70	0.00	34,244.30	81
100-0700-51001	SALARIES-EMPLOYEES	253,282.00	18,154.30	44,946.20	0.00	208,335.80	82
100-0700-51006	DISCRETIONARY MERIT	5,907.00	0.00	0.00	0.00	5,907.00	100
100-0700-51101	MEDICARE	4,369.00	309.73	763.34	0.00	3,605.66	83
100-0700-51102	PERS	42,177.00	2,940.79	5,869.64	0.00	36,307.36	86
100-0700-51104	EMPLOYER SHARE HEALTH INSURANCE	67,348.00	2,922.59	5,845.18	0.00	61,502.82	91
100-0700-51105	LIFE INSURANCE	143.00	9.85	19.70	0.00	123.30	86
100-0700-51106	HEALTH INSURANCE OFFSET	0.00	0.00	0.00	0.00	0.00	
100-0700-51110	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	
100-0700-51120	WORKERS COMP	2,043.00	0.00	0.00	0.00	2,043.00	100
100-0700-51121	WORKERS COMP 2007 RETRO	0.00	0.00	0.00	0.00	0.00	
100-0700-52000	TRAVEL	20,646.39	861.97	1,433.00	10,713.39	8,500.00	41

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100-0700-53000	UTILITIES	22,009.24	2,625.34	3,409.97	16,399.27	2,200.00	10
100-0700-53301	LEASE/RENTAL OFFICE SPACE	30,800.00	0.00	30,695.76	0.00	104.24	
100-0700-53400	LEGAL EXPENSES	0.00	0.00	0.00	0.00	0.00	
100-0700-53401	AUDIT	3,355.00	0.00	0.00	3,355.00	0.00	
100-0700-53403	PROFESSIONAL DEVELOPMENT	27,536.81	0.00	379.73	13,257.08	13,900.00	50
100-0700-54000	SUPPLIES	16,677.00	453.59	1,928.31	14,748.69	0.00	
100-0700-54400	EQUIPMENT	6,000.00	0.00	0.00	6,000.00	0.00	
100-0700-55200	REPLACEMENT OF VAN	15,000.00	0.00	0.00	0.00	15,000.00	100
100-0700-57400	OTHER EXPENSES	20,457.75	5,018.47	6,346.99	9,610.76	4,500.00	22
100-0700-57401	RELIEF ALLOWANCES	128,457.86	9,022.39	21,287.75	37,920.11	69,250.00	54
100-0700-57402	SERVICES & SUPPLIES	8,889.45	0.00	889.45	8,000.00	0.00	
100-0700-57403	VETERANS	20,000.00	0.00	5,428.33	7,071.67	7,500.00	38
100-0700-57404	MEMORIAL DAY	4,000.00	0.00	0.00	2,000.00	2,000.00	50
100-0700-57405	VETERANS DAY	4,000.00	0.00	415.41	1,584.59	2,000.00	50
100-0700-57406	HONOR GUARD	27,024.89	0.00	2,429.33	16,595.56	8,000.00	30
100-0700-57407	BURIALS	3,000.00	0.00	0.00	3,000.00	0.00	
100-0700-57408	GRAVE MARKERS	25,000.00	0.00	79.00	24,921.00	0.00	
TOTAL 0700	SOLDIER RELIEF	800,194.39	45,555.22	139,993.79	175,177.12	485,023.48	61
0701	VETERAN SERVICES						
100-0701-51001	SALARIES-EMPLOYEES	0.00	0.00	0.00	0.00	0.00	
100-0701-51006	DISCRETIONARY MERIT	0.00	0.00	0.00	0.00	0.00	
100-0701-51101	MEDICARE	0.00	0.00	0.00	0.00	0.00	
100-0701-51102	PERS	0.00	0.00	0.00	0.00	0.00	
100-0701-51104	EMPLOYER SHARE HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	
100-0701-51105	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	
100-0701-51106	HEALTH INSURANCE OFFSET	0.00	0.00	0.00	0.00	0.00	
100-0701-51120	WORKERS COMP	0.00	0.00	0.00	0.00	0.00	
100-0701-51121	WORKERS COMP 2007 RETRO	0.00	0.00	0.00	0.00	0.00	
100-0701-53000	BURIALS	0.00	0.00	0.00	0.00	0.00	
100-0701-53301	LEASE/RENTAL OFFICE SPACE	0.00	0.00	0.00	0.00	0.00	
100-0701-53400	LEGAL EXPENSES	0.00	0.00	0.00	0.00	0.00	
100-0701-53401	AUDIT	0.00	0.00	0.00	0.00	0.00	
100-0701-54000	GRAVE MARKERS	0.00	0.00	0.00	0.00	0.00	
100-0701-55200	REPLACEMENT OF VAN	0.00	0.00	0.00	0.00	0.00	
100-0701-57400	VETERANS	0.00	0.00	0.00	0.00	0.00	
100-0701-57401	MEMORIAL DAY	0.00	0.00	0.00	0.00	0.00	
100-0701-57402	VETERANS DAY	0.00	0.00	0.00	0.00	0.00	
100-0701-57403	HONOR GUARD	0.00	0.00	0.00	0.00	0.00	
TOTAL 0701	VETERAN SERVICES	0.00	0.00	0.00	0.00	0.00	
0702	PUBLIC ASSISTANCE						
100-0702-53000	GRANTS - CHILDREN SERVICE BOARD	1,207,694.00	100,641.16	201,282.32	0.00	1,006,411.68	83
TOTAL 0702	PUBLIC ASSISTANCE	1,207,694.00	100,641.16	201,282.32	0.00	1,006,411.68	83
0870	ECONOMIC DEVELOPMENT						
100-0870-53000	SOUTHEAST OH PORT AUTHORITY	83,500.00	0.00	0.00	83,500.00	0.00	

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100-0870-53001	OSU COMMUNITY DEVELOPMENT	52,000.00	0.00	0.00	52,000.00	0.00	
100-0870-53002	OH SM BUS DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	
100-0870-53003	CVB	0.00	0.00	0.00	0.00	0.00	
100-0870-53004	BUCKEYE HILLS REGIONAL COUNCIL	5,776.00	500.00	500.00	5,276.00	0.00	
100-0870-53005	HISTORICAL SOCIETY/FRIENDS OF MU	0.00	0.00	0.00	0.00	0.00	
100-0870-53006	WWW	5,940.00	0.00	0.00	0.00	5,940.00	100
100-0870-53007	EXTENSION-CHIP SUBGRANT (MARIETT	5,000.00	0.00	0.00	0.00	5,000.00	100
100-0870-54000	CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	0.00	
100-0870-57100	TRANSFER OUT-TRANSIT SERVICES	54,500.00	0.00	54,500.00	0.00	0.00	
TOTAL 0870	ECONOMIC DEVELOPMENT	206,716.00	500.00	55,000.00	140,776.00	10,940.00	5
TOTAL 100	COUNTY GENERAL	25,379,705.82	1,543,234.09	4,010,694.04	3,577,150.33	17,791,861.45	70
TOTAL REPORT:		25,379,705.82	1,543,234.09	4,010,694.04	3,577,150.33	17,791,861.45	70